

2025/26 BOX 3 VARIANCE - TOTAL OTHER RECEIPTS

	24-25		25-26		VARIANCE		EXPLANATION
Grants	£	22,400.00	£	65,600.00	£	43,200.00	PC achieved grant funding of £21300 in 2024, then £65500 in 2025 for park development. District Council grant of £100 per year.
Bank Interest	£	395.61	£	708.70	£	313.09	Grant funding was moved into a savings account on receipt until paid to suppliers
CILS	£	729.92	£	-	-£	729.92	
Allotment rent	£	22.50	£	30.00	£	7.50	Undercharged 2024-25
TOTALS	£	23,548.03	£	66,338.70	£	42,790.67	

2025/26 BOX 6 VARIANCE - ALL OTHER PAYMENTS

	2024-25	2025-26	VARIANCE	EXPLANATION
ADMINISTRATION/GENERAL				
Working from home a/l	£ 325.00	£ 312.00	£ -13.00	Staff changeover in 2024 - paid 2 weeks extra for overlap
Overtime	£ 2.90	£ 68.96	£ 66.06	Regular working hours reduced from 6.5-5.5 pw but overtime allowance
Travel	£ 51.75	£ 8.10	£ -43.65	Stopped posting each agenda and minutes on noticeboard so little mileage
Clerk Training	£ 35.58	£ -	£ -35.58	Initial clerk training in 2024 not required in 2025
IT	£ 206.61	£ 614.00	£ 407.39	Covers One Drive and Ink. Microsoft billed PC for 3 years instead of 1 but wouldn't credit it back.
Stationery + Postage	£ 32.72	£ -	£ -32.72	Less physical postage in 2026
Publishing & Events	£ 41.23	£ -	£ -41.23	Posters, flyers and refreshments
Hall Hire	£ 294.00	£ 208.00	£ -86.00	Reduced the time for meetings and found it was sufficient.
Liability insurance	£ 702.17	£ 456.83	£ -245.34	First phase of playpark installation. Insurers insisted on new policy so paid more initially
LALC Membership	£ 186.86	£ 191.90	£ 5.04	LALC increase
LALC Annual Training Scheme	£ 110.00	£ 120.00	£ 10.00	LALC increase
ICO	£ 35.00	£ 47.00	£ 12.00	ICO increase
Audit	£ -	£ 490.00	£ 490.00	Additional external audit in 2025
Unity Bank Charges	£ 71.40	£ 73.00	£ 1.60	Increase in 2025
Park Project	£ 39,615.50	£ 66,281.00	£ 26,665.50	Phase one of the park project in 2024, phase 2 in 2025. 2025 costs include £1064 training and inspection allowed by COF funding
SUB TOTAL			£ 27,160.07	
VILLAGE MAINTENANCE SPENDS				
Grass Cutting	£ 997.50	£ 1,077.00	£ 79.50	Extra grass cut in 2025
Grounds Person	£ 905.00	£ 905.00	£ -	Contract for 5 years so no increase
Park Maintenance	£ 651.67	£ 1,289.00	£ 637.33	Signage, tree survey in 2024, tree work required for safety in 2025
Defibrillators (maintenance)	£ 212.00	£ 183.00	£ -29.00	Still under warranty 2024, maintenance charge 2026
Community Speed Reduction	£ 4,500.00	£ -	£ -4,500.00	One-off purchase 2024
Anglian Water	£ 34.91	£ -	£ -34.91	Water supply cut off 2024
Laptop replacement	£ 200.00	£ -	£ -200.00	One-off purchase 2024
SUB TOTAL			£ 4,047.08	
TOTAL			£ 23,112.99	

2025/26 BOX 9 VARIANCE - TOTAL FIXED ASSETS

The Parish Council achieved grant funding to develop the facilities at the parish park.

2024-2025	Total Asset Value	£ 121,624.00
2025-2026		
Purchases	Accessibility main path	£ 15,850.00
	2 Goal Posts	£ 1,766.00
	Toddler climbing frame	£ 9,207.00
	Two Toddler Springers	£ 1,350.00
	Teen shelter	£ 16,692.00
	Gym Equipment	£ 9,938.00
	2 Picnic Benches	£ 3,340.00
	Park Sign	£ 50.00
	Nature signage	£ 374.00
	Safety matting	£ 4,550.00
	Park main gate	£ 2,100.00
Donations	Picnic Bench	£1,670
Items Scrapped	Single metal hand gate and posts	-£ 135.00
	Goal Post	-£ 411.00
2025-26	Total Variance	£ 66,341.00
2025-26	Total Asset Value	£ 187,965.00