## Explanation of variances - pro forma

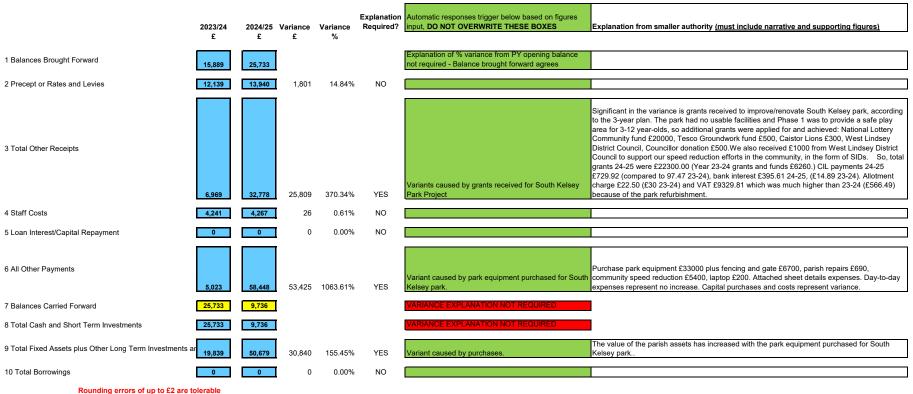
Name of smaller authority: South Kelsey and Moortown Parish Council County area (local councils and West Lindsey, Lincolnshire Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

## Next, please provide full explanations, including numerical values, for the following that will be flagged in the

green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;



Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)

## SOUTH KELSEY AND MOORTOWN PARISH COUNCIL

EXPLANATION OF VARIANCES 6. PAYMENTS

| Purchase Items              | 2023    | 2024     |                 |
|-----------------------------|---------|----------|-----------------|
| Working from home a/l       | 312.00  | 325.00   |                 |
| LALC Annual Training Scheme | 96.00   | 132.00   |                 |
| Councillor Training         | 60.00   | 0.00     |                 |
| Councillor Expenses         | 16.20   | 0.00     |                 |
| IT                          | 206.45  | 247.99   |                 |
| Laptop                      | 175.00  | 32.72    |                 |
| Publishing                  | 33.26   | 41.23    |                 |
| Hall Hire                   | 270.00  | 294.00   |                 |
| Liability insurance         | 437.00  | 702.17   |                 |
| LALC Membership             | 0.00    | 186.86   |                 |
| ICO                         | 35.00   | 35.00    |                 |
| Internal Audit              | 192.00  | 0.00     |                 |
| Unity Bank Charges          | 32.67   | 71.40    |                 |
| Grass Cutting               | 1038.30 | 1,117.20 |                 |
| Grounds Person              | 1086.00 | 1,086.00 |                 |
| Elections                   | 116.28  | 0.00     |                 |
| Defibrillators              | 300.00  | 212.00   |                 |
| Anglian Water               | 47.26   | 34.91    |                 |
| TOTAL DAY TO DAY EXPENSES   | 4453.42 | 4518.48  |                 |
| Community Speed Reduction   | 0.00    | 5 400 00 | SPEED REDUCTION |
| Park Parish Repairs         | 456.00  | ,        |                 |
| Laptop (replacement)        | 0.00    |          | LAPTOP          |
| Grants & Charity Donations  | 0.00    |          |                 |
| Earmarked CILS              | 0.00    |          |                 |
| Park                        | 0.00    |          |                 |
| Community                   | 0.00    |          |                 |
| VAT Reclaim                 | 0.00    |          |                 |
| Grants and Funding          | 0.00    | ,        |                 |
| TOTAL PURCHASE EXPENSES     | 456.00  | 53929.69 |                 |