

SOUTH KELSEY AND MOORTOWN PARISH COUNCIL

FORECASTED FINAL POSITION 2023/24,
DRAFT BUDGET &
PRECEPT REQUIREMENTS 2024/25

EXPENDITURE/RESERVES - FORECAST & BUDGET

| EXPENDITURE APR-SEPT 2023/24 | | | | | | | | | | FORECAST | | | | 2023-24 | | EXPENDITURE 2024/25 | | Comments |
|-----------------------------------|------------------|--------------------|---------------|---------------|-----------------|-----------------|---------------|-----------------|------------------|----------------------|------------------------|---|------------------------------|---------|--|---------------------|--|----------|
| ADMINISTRATION | BUDGET 23/24 | ACTUAL APR-SEPT 23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-23 | TOTAL | VARIANCE | PROPOSED BUDGET | | | | | | | |
| 1 Clerks' Wage | 3,944.30 | 1,987.78 | 310.80 | 436.67 | 464.49 | 278.24 | 278.24 | 278.24 | 4,034.47 | -90.17 | 4162.28 | 1 2023-24 overspend. 2024-25 added pay scale increment | | | | | | |
| 2 Working from home a/l | 312.00 | 156.00 | 26.00 | 26.00 | 26.00 | 26.00 | 26.00 | 26.00 | 312.00 | 0.00 | 312.00 | 2 | | | | | | |
| 3 Expenses | 127.50 | 94.83 | 4.88 | 11.00 | 40.25 | 11.00 | 11.00 | 11.00 | 183.96 | -56.46 | 60.00 | 3 2023/24 includes mileage allowance | | | | | | |
| 4 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.25 | 4 Mileage separated for 2024/25 | | | | | | |
| 5 Clerk Training | 77.04 | 0.00 | 20.72 | 23.68 | 23.68 | 0.00 | 0.00 | 0.00 | 68.08 | 8.96 | 392.70 | 5 Does PC want to move some allocation to building reserves for CilCA | | | | | | |
| 6 LALC Annual Training Scheme | 120.00 | 96.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96.00 | 24.00 | 127.80 | 6 6.5% increase estimated | | | | | | |
| 7 Councillor Training | 100.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 100.00 | 7 | | | | | | |
| 8 Councillor Expenses | 60.00 | 16.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.20 | 43.80 | 60.00 | 8 | | | | | | |
| 9 IT | 287.44 | 0.00 | 0.00 | 191.98 | 4.99 | 4.99 | 4.99 | 4.99 | 211.94 | 75.50 | 261.36 | 9 | | | | | | |
| 10 Laptop | 175.00 | 0.00 | 0.00 | 175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | 0.00 | 10 one off cost | | | | | | |
| 11 Publishing | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 11 | | | | | | |
| 12 Hall Hire | 288.00 | 182.00 | 20.00 | 20.00 | 20.00 | 20.00 | 0.00 | 20.00 | 282.00 | 6.00 | 440.00 | 12 | | | | | | |
| 13 Liability insurance | 437.00 | 437.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 437.00 | 0.00 | 465.41 | 13 6.5% increase estimated | | | | | | |
| 14 LALC Membership | 174.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174.13 | 174.13 | 0.00 | 185.45 | 14 6.5% increase estimated | | | | | | |
| 15 ICO | 40.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 42.60 | 15 6.5% increase estimated | | | | | | |
| 16 Internal Audit | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 319.50 | 16 6.5% increase estimated | | | | | | |
| 17 Unity Bank Charges | 42.00 | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | 0.00 | 18.00 | 42.00 | 0.00 | 72.00 | 17 | | | | | | |
| SUB TOTAL | 6,492.41 | 2,969.81 | 432.40 | 924.33 | 579.41 | 340.23 | 320.23 | 814.36 | 6,380.78 | 119.63 | 7,189.35 | | | | | | | |
| VILLAGE MAINTENANCE SPENDS | | | | | | | | | | VARIANCE | PROPOSED BUDGET | | | | | | | |
| 18 Grass Cutting | 1197 | 958.50 | 79.80 | 0.00 | 0.00 | 0.00 | 0.00 | 79.80 | 1,118.10 | £78.90 | 1,197.00 | 18 in contract until Mar-26 | | | | | | |
| 19 Grounds Person | 1,086.00 | 1,086.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,086.00 | £0.00 | 1,086.00 | 19 in contract until Mar-26 | | | | | | |
| 20 Defibrillators | 200.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 200.00 | £0.00 | 200.00 | 20 | | | | | | |
| 21 Anglian Water | 40.00 | 29.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 39.75 | £0.25 | 0.00 | 21 To disconnect | | | | | | |
| 22 Community Speed Reduction | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | £0.00 | 0.00 | 22 | | | | | | |
| SUB TOTAL | 7,023.00 | 2,174.25 | 79.80 | 0.00 | 4,500.00 | 0.00 | 0.00 | 189.80 | 6,943.85 | 79.15 | 2,483.00 | | | | | | | |
| TOTAL EXPENDITURE | 13,515.41 | 5,144.06 | 512.20 | 924.33 | 5,079.41 | 340.23 | 320.23 | 1,004.16 | 13,324.63 | £190.78 | 9,672.35 | Total expenditure | | | | | | |
| RESERVES 2023/24 | | | | | | | | | | CARRY FORWARD | PROPOSED BUDGET | RESERVES START FY | | | | | | |
| TAKEN FROM RESERVES | | | | | | | | | | | | | | | | | | |
| 23 CONTINGENCY RESERVES | BUDGET 23/24 | ACTUAL APR-SEPT 23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-23 | TOTAL | | | | | | | | | |
| 3 month operating costs | 1539.061 | 0.00 | | | | | | | 0.00 | £1,539.06 | £358.04 | 23 £1,897.10 Estimate Contingency 2024/25 minus carry over | | | | | | |
| 24 Park Parish Repairs | 750 | 0.00 | | | | | | 300 | 300.00 | £450.00 | £500.00 | 24 £950.00 unexpected repairs/maintenance | | | | | | |
| SUB TOTAL | 2,289.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 1,989.06 | 858.04 | £2,847.10 | | | | | | |
| TAKEN FROM RESERVES | | | | | | | | | | CARRY FORWARD | PROPOSED BUDGET | RESERVES START FY | | | | | | |
| 25 EARMARKED RESERVES | BUDGET 23/24 | ACTUAL APR-SEPT 23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-23 | TOTAL | | | | | | | | | |
| Elections | 2,600.00 | 116.28 | | | | | | | 116.28 | £2,483.72 | 997.28 | 25 £3,481.00 Updated costing minus existing contingency balance | | | | | | |
| 26 Grants & Charity Donations | 220 | 0.00 | | | | | | 220.00 | 220.00 | £0.00 | 220 | 26 £220.00 | | | | | | |
| 27 Defibrillators (replacement) | 100 | 0.00 | | | | | | | 0.00 | £100.00 | 100 | 27 £200.00 Building reserves £100 x 10 years, replacement cost £1000 | | | | | | |
| 28 Laptop (replacement) | 100 | 0.00 | | | | | | | 0.00 | £100.00 | 100 | 28 £200.00 Building reserves £100 x 5 year - replacement cost £500 | | | | | | |
| 29 Printer (replacement) | 30 | 0.00 | | | | | | | 0.00 | £30.00 | 30 | 29 £60.00 Building reserves £30 x 5 year - replacement cost £150 | | | | | | |
| 30 Earmarked CILS | 4,016.56 | 0.00 | | | | 1,500.00 | | | 1,500.00 | £2,516.56 | 0.00 | 30 £2,516.56 Note VAT (speeds signs) will be reimbursed | | | | | | |
| 31 Park Charity * | 0.00 | 0.00 | | | | | | | 0.00 | £0.00 | 0.00 | 31 £0.00 | | | | | | |
| 32 CILCA | 0.00 | 0.00 | | | | | | | 0.00 | £0.00 | 100.00 | 32 £100.00 Building reserves for qualification (to revisit) | | | | | | |
| 33 Section 137 spend | 400.00 | 0.00 | | | | | | 400.00 | 400.00 | £0.00 | 2,000.00 | 33 £2,000.00 Allocated amount from Section 137 | | | | | | |
| SUB TOTAL | 7,466.56 | 116.28 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 220.00 | 2,236.28 | 5,230.28 | 3,547.28 | £8,777.56 | | | | | | |
| TOTAL RESERVES | 9,755.62 | 116.28 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 520.00 | 2,536.28 | 7,219.34 | 4,405.32 | £11,624.66 | Total in reserves | | | | | |
| TOTAL | 23,271.03 | 5,260.34 | 512.20 | 924.33 | 5,079.41 | 1,840.23 | 320.23 | 1,524.16 | 15,860.91 | | | £21,297.00 | Total budget start FY | | | | | |

SOUTH KELSEY AND MOORTOWN PARISH COUNCIL

FORECASTED FINAL POSITION 2023/24,
DRAFT BUDGET &
PRECEPT REQUIREMENTS 2024/25

INCOME FORECAST & BUDGET

| Income | ----- FORECAST ----- | | | | | | | | |
|-------------------------------|----------------------|------------------|-------------|--------------|-----------------|-------------|-------------|-------------|------------------|
| | 23/24 | APR-SEPT 23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-23 | TOTAL |
| Precept | 12,139.00 | 12,139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,139.00 |
| CLL Payments | 0.00 | 97.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97.47 |
| Allotment Rent | 30.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| VAT Reclaim | 566.49 | 566.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 566.49 |
| Bank Interest | 0.00 | 11.97 | 2.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.89 |
| Grants from local authorities | 0.00 | 175.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,675.00 |
| TOTAL INCOME | 12,735.49 | 12,989.93 | 2.92 | 30.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 17,522.85 |

| 2024/25 BUDGET |
|-------------------|
| 0.00 |
| 0.00 |
| 30.00 |
| 434.47 |
| 0.00 |
| 0.00 |
| 464.47 |

Nov Calculation plus forecast VAT

| Income 2023/24 Summary | | £ |
|--|--|------------------|
| Opening Balance (cash at bank) | | 5,761.42 |
| Expected income at Y/E | | 17,522.85 |
| TOTAL | | 23,284.27 |
| Minus expenditure | | |
| Budgeted expenditure at Y/E | | 13,515.41 |
| Spend from reserves | | 2,536.28 |
| Expected Closing Balance after exp 31/03/24 | | 7,232.58 |
| Minus reserves | | |
| Allocated Reserves Balance 2023/24 | | 7,219.34 |
| BALANCE to carry forward | | 13.24 |

| * Park Charity Funds | | £ |
|----------------------|------------------|---------------------------|
| Cash at bank | 10,140.79 | Closing balance 19 May 21 |
| PayPal (donations) | 382.03 | |
| Fundraising | 1,689.00 | |
| Donation from PC | 500 | |
| TOTAL | 12,711.82 | |

PRECEPT 2024/25

| DETERMINING THE PRECEPT FOR THE YEAR AHEAD 2024/25 | Figure minus reserves £ | Inc. reserves carried over £ |
|---|----------------------------|---------------------------------|
| Balance Y/E | 13.24 | 7,232.58 |
| Expected income | 464.47 | 464.47 |
| TOTAL funds available | 477.71 | 7,697.05 |

| Budget figures 2024/25 | | |
|---|--|------------------|
| Estimate Expenditure | | 9,672.35 |
| Contingency / Reserves requirements at FY start | | 11,624.66 |
| TOTAL budget | | 21,297.00 |

| | | |
|------------------------------------|--|------------------|
| PRECEPT REQUIRED | | 13,599.95 |
| Budget total minus funds available | | |

| Estimated Cash at bank 2024/25 Summary | | £ |
|---|--|------------------|
| Opening Balance | | 7,232.58 |
| Income FY (income plus precept) | | 14,064.42 |
| TOTAL | | 21,297.00 |

| WLDC ESTIMATE FORM 24 Nov. 2023 | | £ |
|--------------------------------------|--|-----------|
| Required to cover expenses | | 10,118.95 |
| Required to Parish Election Expenses | | 3,481.00 |
| | | 13,599.95 |

IMPACT ON COUNCIL TAX

| 2023/24 - 2024/25 comparisons | 2023/24 | 2024/25 |
|---|---------|---------|
| Tax Base (Band D equivalents) - Estimate 23/24 | 217.87 | 217.87 |
| Precept (Council Tax Charge) (C divided by D) £ yearly (Precept requirement divided by Tax Base) | 55.26 | 61.96 |
| Council Tax Increase/Decrease (+/-) | | 12.14% |
| Additional info: Council tax paid per month | £4.60 | £ 5.16 |

| Above figures calculated after WLDC contribution deduction | | £ |
|--|--|-----------|
| 2023/24 Precept (minus £100 WLDC contribution) | | 12,039.00 |
| 2024/25 Precept (minus £100 WLDC contribution) | | 13,499.95 |

Note for Parishioners

Your Council Tax is made up of a number of elements which fluctuate but determine the total amount charged.

This includes;

- Parish Precept (the amount the Parish Council requires to fund its services)
- Amount of grant from West Lindsey District Council
- Tax Base (the number of properties in the Parish)
- Local Council Tax Support Scheme (amount of financial support given to Parishioners on low income)
- Council Tax Discounts and exemptions (e.g. single person discount)

It is possible therefore, that the Parish Council does not change its Precept and yet the Council Tax charged to you may increase/decrease due to the other factors above.

NOTES AND QUERIES

148.02

NOTES 2023-24

| CLERK WAGES 23/24 | Hours | £ | |
|---|--------|------------------|--|
| Apr-Oct at £11.84 | 186.5 | 2208.16 | Hours at £11.84 |
| Back pay holiday/overtime | | 158.43 | Forecast figures Oct 26.25hrs (budget taking hours up) |
| Back pay Apr-Oct PS8 increase | 186.5 | 186.5 | Based on £1 for every hour worked |
| Nov-Mar at £12.84 - basic 5 hrs/wk 21.67 hrs/mnth | 108.35 | 1391.214 | 21.67 hours multiply 5 months |
| TOTAL WAGES | | £3,944.30 | |

NOTES 2024-25

| CLERK WAGES 24/25 | £ |
|---|------------------|
| PS8 £12.84 PS9 £13.06 | |
| Basic 5 Hrs x 52 - 21.67hrs x 12 | 3396.12 |
| 260.04 hours basic/year | |
| Contingency Over time/special projects: 3 hours a month x 12 | 470.16 |
| Back pay 24/25 NALC pay increase | 148 |
| 24/25 pay increase estimated additional pay for remainder of FY | 148 |
| TOTAL WAGES FOR YEAR | £4,162.28 |

at PS9 based on £1 per hour

at PS9 assumption back pay will be 6 months at £1 per hour work (24.67 x 6 = 148 hours of back pay - includes x6 months of

| CLERK EXPENSES (estimates) | £ | |
|------------------------------------|----------------|--|
| Postage/stationary per month | £60.00 | Per months |
| | | Printer ink moved to IT |
| TRAVEL ALLOWANCE | | Mileage per month 12.5 miles X £0.45 |
| Mileage NSs 7.5 miles per month | £40.50 | 7.5 miles x 12 x £0.45 |
| Council Meetings 5 miles per month | £27.00 | 5 miles x 12 x £0.45 (x10 Cnl, x1 APM, x1 EOM) |
| Adhoc notices / meetings | £16.88 | NBs x5 x 7.5 miles |
| TOTAL SPEND | £127.50 | £5.63 |

| CLERK EXPENSES (estimates) | £ |
|------------------------------|---------------|
| Postage/stationary per month | £60.00 |
| TOTAL SPEND | £60.00 |

mileage removed £5 per month

Clerk mileage included in Expenses for 2023/24

| CLERK MILEAGE @ £0.45/ PER MILE | Miles |
|-----------------------------------|----------------|
| Travel to training | 90 |
| NBs 7.5 miles per month | |
| Cnl Mtgs 5 miles per month | 155 |
| Adhoc notices to NB's x5 | |
| TOTAL MILEAGE | 245 |
| CLERK MILEAGE @ £0.45 / PM | £110.25 |

Based on x2 days travel to and from LALC headquarters

Excludes 5 weeks a/l where no mileage is expected

| CLERK TRAINING 23/24 | Hours | |
|-------------------------------------|-------|--------------------------------------|
| Training Days 3 x 2 hours | 6 | no spend for Q1 and Q2 |
| TOTAL HOURS | 6 | Training booked for Oct, Nov and Dec |
| CLERK TRAINING @ £12.84 / HR | | £77.04 |

| CLERK TRAINING 24/25 @ £13.09 / HR | Hours |
|------------------------------------|----------------|
| Training Days 3 x 10 hours | 30 |
| TOTAL HOURS | 30 |
| CLERK TRAINING | £392.70 |

Councillor training £100 allocated October forecast - expected invoices for NP Training attended CN/AN

| 9 IT Breakdown | | £ |
|-----------------------|-------|---------------|
| Printer ink per month | £4.99 | 19.96 |
| Microsoft packages | | 10.5 |
| gov.uk registration | | 132 |
| Gov.uk email support | | 59.98 |
| Anti-Virus | | 65 |
| TOTAL SPEND | | 287.44 |

payable from December - March (x4 payments) in forecast
 estimate - to acquire yearly
 Paid bi-yearly
 Yearly in advance (discounted) in forecast
 estimate - to acquire yearly

10 Laptop payment - WLDC grant received

| 12 Hall Hire | | Hours |
|-------------------------------|--|----------------|
| 12 x 2.5 Hours (Council mtgs) | | 30 |
| 1 x 2 Hours (APM) | | 2 |
| 4 x 2 hours (EOM / other) | | 4 |
| Total hours | | 36 |
| TOTAL SPEND (£8 p/h) | | £288.00 |

2.5 hours per meeting

| 18 Grass cutting @ £79.80 per cut | | No. of cuts |
|-----------------------------------|--|-------------|
| April | | 2 |
| May | | 1 |
| June | | 3 |
| July | | 2 |
| August | | 2 |
| September | | 2 |
| October | | 2 |
| March | | 1 |
| TOTAL SPEND | | 1197 |

based on figures from 2022/23
 based on figures from 2022/23

22 Speed Radar Signs - WLDC grant £4500

| 23 Contingency @ 3 Month basic expenditure | | Year spend divided by 12 x 3 |
|--|--|------------------------------|
| Clerk's Wage | | £986.08 |
| WFH Allowance | | £78.00 |
| Clerk Expenses | | £31.88 |
| Clerk Travel | | £0.00 |
| IT Costs | | £71.86 |
| Hall Hire | | £72.00 |
| Grass cutting | | £299.25 |
| Grounds Person | | £271.50 |
| TOTAL SPEND | | £1,539.06 |

| 9 IT Breakdown | | £ |
|----------------------------------|--|---------------|
| Printer ink cartridges per month | | 59.88 |
| Microsoft packages | | 10.5 |
| gov.uk registration | | 66 |
| Gov.uk email support | | 59.98 |
| Anti-Virus | | 65 |
| TOTAL SPEND | | 261.36 |

£4.99 per month
 estimate - to acquire
 £132 payable 25/26
 Yearly
 estimate - to acquire

| 12 Hall Hire | | Hours |
|---------------------------------------|--|----------------|
| 10 x 2.5 Hours (Council mtgs) | | 25 |
| 1 x 2 Hours (APM) | | 2 |
| 4 x 2 hours (EOM) plus x4 events 6hrs | | 28 |
| Total hours | | 55 |
| TOTAL SPEND (£8 p/h) | | £440.00 |

18 No change expected - in contract till end March 2026

Income note Estimated VAT per cut £13.30
 Cut due Oct-23 - Mar24 3
 VAT Estimated VAT to be added to H/Y Actual £39.90

Small Parishes recommended to have 12 months of expenditure for contingency
 Increased budget to include 6 month basic expenditure

| 23 Contingency @ 3 Month basic expenditure | | Year spend / by 12 x 3 |
|--|--|------------------------|
| Clerk's Wage | | £1,040.57 |
| WFH Allowance | | £78.00 |
| Clerk Expenses | | £15.00 |
| Clerk Travel | | £17.44 |
| IT Costs | | £65.34 |
| Hall Hire | | £110.00 |
| Grass cutting | | £299.25 |
| Grounds person | | £271.50 |
| TOTAL SPEND | | £1,897.10 |

minus training travel

25
 31 see * (income summary)

| 25 Elections Reserve | |
|--|---------------|
| Figures from WLDC Oct-23 | |
| Contested election 1000 electors and below | £3,000 |
| Provision of poll cards | |
| £1 per electorate (481) | £481 |
| TOTAL | £3,481 |

| 30 CIL payment summary | |
|------------------------|----------------|
| Year | £ |
| CILS 2021/22 | 209.18 |
| CILS 2022/23 | 3709.91 |
| CILS 2023/24 | 97.47 |
| TOTAL | 4016.56 |

Forecast spends Dec/Jan
 £900 VAT on cameras (to claim back 24/25)
 £600 Poles for cameras

33 23/2024

| | |
|----------------|-----------------|
| £9.93 | 481 |
| per electorate | No. electorates |

33 Reduce/increase/omit?

Consult Business Plan

Forecast spends out of reserves:

| | | |
|----------|-----------------------|------|
| January | LCC poles for cameras | £600 |
| January | VAT on Elan City | £900 |
| February | Bus Shelter Materials | £200 |

This refers to a section of the Local Government Act 1972, usually known simply as "Section 137", which enables a local council to incur expenditure which is "in the interests of and will directly benefit its area or any part of it and some or all of its inhabitants".

Section 137 is used when there is no other specific power available and confers powers to make grants to voluntary bodies, fund raising events, organisations providing not for profit public services, and to contribute to charities and disaster appeals. The benefit accruing must be commensurate with the expenditure incurred, which is a decision for the council.

Examples of s.137 expenditure include village histories, plaques, prizes, flood relief, landscaping and flower shows. Section 137 expenditure is limited to a specified amount each year, which is then multiplied by the number of electors in the parish. The set amount is updated and advised by DCLG annually.

| | | | |
|----|------------------------------|---------------|--------|
| ** | VAT Reclaim Notes | £ | |
| | Calculation up to end Nov-23 | 402.48 | |
| | Cloudnext Domain Reg | 22 | Nov-23 |
| | Cloudnext Email support | 9.99 | Nov-23 |
| | ESTIMATED TOTAL Y/E | 434.47 | |